

2022 Municipal Budget  
of the Township of Morris, County of Morris, for the fiscal year 2022

*Revenue and Appropriation Summaries*

Summary of Revenues	Anticipated	
	2022	2021
1. Surplus	5,800,000	6,400,000
2. Total Miscellaneous Revenues	8,354,431	6,457,634
3. Receipts from Delinquent Taxes	550,000	550,000
4. a) Local Tax for Municipal Purposes	23,913,270	23,349,756
b) Addition to Local District School Tax		
c) Minimum Library Tax	1,935,974	1,914,838
Total Amount to be Raised by Taxes	25,849,244	25,264,594
Total General Revenues	40,553,675	38,672,228

Summary of Appropriations	2022 Budget	Final 2021 Budget
1. Operating Expenses: Salaries & Wages	15,076,020	14,753,859
Other Expenses	13,402,883	11,782,525
2. Deferred Charges & Other Appropriations	4,780,125	4,735,799
3. Capital Improvements	368,325	67,000
4. Debt Service ( Include for School Purposes )	3,726,322	4,133,509
5. Reserve for Uncollected Taxes	3,200,000	3,199,536
Total General Appropriations	40,553,675	38,672,228
Total Number of Employees	159FT 82PT	159FT 82PT

**Dedicated Sewer Utility Budget**

Summary of Revenues	Anticipated	
	2022	2021
1. Surplus	548,737	1,036,193
2. Total Miscellaneous Revenues	8,560,000	8,570,000
3. Deficit (General Budget)		
Total Sewer Utility Revenues	9,108,737	9,606,193

Summary of Appropriations	2022 Budget	Final 2021 Budget
1. Operating Expenses: Salaries & Wages	2,128,863	2,080,730
Other Expenses	3,522,856	3,401,423
2. Capital Improvements	1,969,500	2,441,000
3. Debt Service	1,040,510	1,268,808
4. Deferred Charges and Other Appropriations	447,008	414,232
5. Surplus (General Budget)		
Total Sewer Utility Appropriations	9,108,737	9,606,193
Total Number of Employees	18FT	18FT

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*Revenue and Appropriation Summaries (Continued)*

**Dedicated Swimming Pool Utility Budget**

Summary of Revenues	Anticipated	
	2022	2021
1. Surplus		
2. Total Miscellaneous Revenues	878,000	450,000
3. Deficit (General Budget)	646,564	844,519
Total Swimming Pool Utility Revenues	1,524,564	1,294,519

Summary of Appropriations	2022 Budget	Final 2021 Budget
1. Operating Expenses: Salaries & Wages	521,940	513,201
Other Expenses	308,950	303,750
2. Capital Improvements	9,750	17,975
3. Debt Service	412,400	409,796
4. Deferred Charges and Other Appropriations	271,524	49,797
5. Surplus (General Budget)		
Total Swimming Pool Utility Appropriations	1,524,564	1,294,519
Total Number of Employees	3FT 93PT	3FT 93PT

**Dedicated Parking Utility Budget**

Summary of Revenues	Anticipated	
	2022	2021
1. Surplus	140,662	125,972
2. Total Miscellaneous Revenues	235,000	180,000
3. Deficit (General Budget)		
Total Parking Utility Revenues	375,662	305,972

Summary of Appropriations	2022 Budget	Final 2021 Budget
1. Operating Expenses: Salaries & Wages	87,061	84,614
Other Expenses	146,277	145,069
2. Capital Improvements		
3. Debt Service	37,100	57,492
4. Deferred Charges and Other Appropriations	105,224	18,797
5. Surplus (General Budget)		
Total Parking Utility Appropriations	375,662	305,972
Total Number of Employees	1FT 2PT	1FT 2PT

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*Revenue and Appropriation Summaries (Continued)*

Balance of Outstanding Debt				
	General	Sewer Utility	Pool Utility	Parking Utility
Interest – Budgeted	427,322	210,772	42,400	2,100
Principal – Budgeted	3,299,000	829,738	370,000	35,000
Outstanding Balance	16,178,000	9,244,119	1,990,000	105,000

Notice is hereby given that the 2022 Municipal Budget and Tax Resolution were approved by the Township Committee, the Governing Body of the Township of Morris, County of Morris, at their regular meeting on March 16, 2022 (held via Zoom).

A public hearing on the 2022 Municipal Budget and Tax Resolution will be held at the regular Township Committee meeting on Wednesday, April 20, 2022 at 7:00 pm, at which time and place objections to said 2022 Municipal Budget and Tax Resolution may be presented by taxpayers or other interested persons. The meeting will be held virtually via Zoom at the following public link <https://us02web.zoom.us/j/84358121300?pwd=VmpvY3hwR3ZuM2MrWm9EQkZkSUgxZz09> Some members of the Township Committee and Township staff may attend in person at the Municipal Building, 50 Woodland Avenue, Convent Station, NJ 07960.

Please visit the Township website ([www.morristwp.com](http://www.morristwp.com)) prior to the meeting for the agenda and additional instructions.

Copies of the budget are available in the office of Township Clerk, at Municipal Building, 50 Woodland Avenue, Convent Station, NJ, 07960, during the hours of 8:30am to 4:30pm Monday through Friday. Please note that the public cannot directly access the Township Clerk’s office but can come to the main lobby and be assisted. Copies are also available on the Township’s website or via email upon request to [Clerk@morristwp.com](mailto:Clerk@morristwp.com)