

2019 Municipal Budget
of the Township of Morris, County of Morris, for the fiscal year 2019.

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2019	2018
1. Surplus	6,250,000	5,300,000
2. Total Miscellaneous Revenues	5,772,186	5,828,251
3. Receipts from Delinquent Taxes	475,000	500,000
4. a) Local Tax for Municipal Purposes	22,327,716	22,147,613
b) Addition to Local District School Tax		
c) Minimum Library Tax	1,824,704	1,769,412
Total Amount to be Raised by Taxes	24,152,420	23,917,025
Total General Revenues	36,649,606	35,545,277

Summary of Appropriations	2019 Budget	Final 2018 Budget
1. Operating Expenses: Salaries & Wages	13,888,670	13,625,595
1. Operating Expenses: Other Expenses	11,145,875	10,989,509
2. Deferred Charges & Other Appropriations	4,144,327	3,874,588
3. Capital Improvements	999,500	757,000
4. Debt Service (Include for School Purposes)	3,269,003	3,098,584
5. Reserve for Uncollected Taxes	3,202,231	3,200,000
Total General Appropriations	36,649,606	35,545,277
Total Number of Employees		
Full Time	152	152
Part Time	98	98

2019 Dedicated Sewer Utility Budget

Summary of Revenues	Anticipated	
	2019	2018
1. Surplus	767,000	
2. Total Miscellaneous Revenues	8,520,000	8,520,000
3. Deficit (General Budget)		
Total General Revenues	9,287,000	8,520,000

Summary of Appropriations	2019 Budget	Final 2018 Budget
1. Operating Expenses: Salaries & Wages	1,982,886	1,901,294
1. Operating Expenses: Other Expenses	3,448,100	3,368,898
2. Capital Improvements	2,190,250	1,622,750
3. Debt Service	1,292,204	1,270,961
4. Deferred Charges and Other Appropriations	373,560	356,097
5. Surplus (General Budget)		
Total General Appropriations	9,287,000	8,520,000
Total Number of Employees	17	17

2019 Dedicated Swimming Pool Utility Budget

Summary of Revenues	Anticipated	
	2019	2018
1. Surplus		
2. Total Miscellaneous Revenues	700,000	675,000
3. Deficit (General Budget)	412,500	378,076
Total General Revenues	1,112,500	1,053,076

Summary of Appropriations	Budget	Final Budget
1. Operating Expenses: Salaries & Wages	415,769	411,418
1. Operating Expenses: Other Expenses	259,990	232,255
2. Capital Improvements	4,325	3,250
3. Debt Service	389,770	365,053
4. Deferred Charges and Other Appropriations	42,646	41,100
5. Surplus (General Budget)		
Total General Appropriations	1,112,500	1,053,076
Total Number of Employees		
Full Time	2	2
Part Time	48	48

2019 Municipal Budget
of the Township of Morris, County of Morris, for the fiscal year 2019.
(Continued)

2019 Dedicated Parking Utility Budget

Summary of Revenues	Anticipated	
	2019	2018
1. Surplus		
2. Total Miscellaneous Revenues	355,000	320,700
3. Deficit (General Budget)		
Total General Revenues	355,000	320,700

Summary of Appropriations	2019 Budget	Final 2018 Budget
1. Operating Expenses: Salaries & Wages	80,731	78,252
1. Operating Expenses: Other Expenses	141,923	136,987
2. Capital Improvements	25,000	
3. Debt Service	90,700	89,361
4. Deferred Charges and Other Appropriations	16,646	16,100
5. Surplus (General Budget)		
Total General Appropriations	355,000	320,700
Total Number of Employees	1 FT/ 2 PT	1 FT/ 2 PT

Balance of Outstanding Debt				
	General	Sewer Utility	Swimming Pool Utility	Parking Lot Utility
Interest	639,003	285,466	90,270	7,200
Principal	2,630,000	1,006,738	299,500	83,500
Outstanding Balance	23,547,425	12,305,333	3,657,750	296,500

Notice is hereby given that the budget and tax resolution was approved by the governing body of the Township of Morris, County of Morris, on March 20, 2019.

A hearing on the budget and tax resolution will be held at the Town Hall, on April 18, 2019 at 7:00 PM at which time and place objections to said Budget and Tax resolution for the year 2019 may be presented by taxpayers or other interested persons.

Copies of the budget are available in the office of Francine DeAngelelis, Township Chief Financial Officer, at Township Hall.