

2023 Municipal Budget
of the Township of Morris, County of Morris, for the fiscal year 2023

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2023	2022
1. Surplus	6,000,000	5,800,000
2. Total Miscellaneous Revenues	7,578,377	8,446,036
3. Receipts from Delinquent Taxes	550,000	550,000
4. a) Local Tax for Municipal Purposes	24,391,535	23,913,270
b) Addition to Local District School Tax		
c) Minimum Library Tax	2,016,852	1,935,974
Total Amount to be Raised by Taxes	26,408,387	25,849,244
Total General Revenues	40,536,763	40,645,280

Summary of Appropriations	2023 Budget	Final 2022 Budget
1. Operating Expenses: Salaries & Wages	15,280,313	15,026,952
Other Expenses	12,917,523	13,543,556
2. Deferred Charges & Other Appropriations	5,197,185	4,780,125
3. Capital Improvements	787,262	368,325
4. Debt Service (Include for School Purposes)	3,154,480	3,726,322
5. Reserve for Uncollected Taxes	3,200,000	3,200,000
Total General Appropriations	40,536,763	40,645,280
Total Number of Employees	159FT 82PT	159FT 82PT

Dedicated Sewer Utility Budget

Summary of Revenues	Anticipated	
	2023	2022
1. Surplus	2,714,775	548,737
2. Total Miscellaneous Revenues	8,522,400	8,560,000
3. Deficit (General Budget)		
Total Sewer Utility Revenues	11,237,175	9,108,737

Summary of Appropriations	2023 Budget	Final 2022 Budget
1. Operating Expenses: Salaries & Wages	2,120,711	2,128,863
Other Expenses	3,736,698	3,522,856
2. Capital Improvements	3,869,628	1,969,500
3. Debt Service	1,033,161	1,040,510
4. Deferred Charges and Other Appropriations	476,978	414,232
5. Surplus (General Budget)		
Total Sewer Utility Appropriations	11,237,175	9,108,737
Total Number of Employees	18FT	18FT

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Revenue and Appropriation Summaries (Continued)

Dedicated Swimming Pool Utility Budget

Summary of Revenues	Anticipated	
	2023	2022
1. Surplus		
2. Total Miscellaneous Revenues	1,032,043	878,000
3. Deficit (General Budget)	614,731	646,564
Total Swimming Pool Utility Revenues	1,646,774	1,524,564

Summary of Appropriations	2023 Budget	Final 2022 Budget
1. Operating Expenses: Salaries & Wages	579,097	521,940
Other Expenses	335,480	308,950
2. Capital Improvements	29,750	9,750
3. Debt Service	425,000	412,400
4. Deferred Charges and Other Appropriations	277,447	49,797
5. Surplus (General Budget)		
Total Swimming Pool Utility Appropriations	1,646,774	1,524,564
Total Number of Employees	3FT 93PT	3FT 93PT

Dedicated Parking Utility Budget

Summary of Revenues	Anticipated	
	2023	2022
1. Surplus	203,724	140,662
2. Total Miscellaneous Revenues	200,000	235,000
3. Deficit (General Budget)		
Total Parking Utility Revenues	403,724	375,662

Summary of Appropriations	2023 Budget	Final 2022 Budget
1. Operating Expenses: Salaries & Wages	91,238	87,061
Other Expenses	145,172	146,277
2. Capital Improvements		
3. Debt Service	36,400	37,100
4. Deferred Charges and Other Appropriations	130,914	18,797
5. Surplus (General Budget)		
Total Parking Utility Appropriations	403,724	375,662
Total Number of Employees	1FT 2PT	1FT 2PT

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Revenue and Appropriation Summaries
(Continued)

Balance of Outstanding Debt				
	General	Sewer Utility	Pool Utility	Parking Utility
Interest - Budgeted	354,480	193,423	35,000	1,400
Principal - Budgeted	2,800,000	839,738	390,000	35,000
Outstanding Balance	12,879,000	8,414,381	1,620,000	70,000

Notice is hereby given that the budget and tax resolution was approved by the Governing Body of the Township of Morris, County of Morris, on March 15, 2023.

A hearing on the budget and tax resolution will be held on April 19, 2023 at 7:00 p.m., at which time and place objections to said Budget and Tax Resolution for the year 2023 may be presented by taxpayers or other interested persons.

Copies of the budget are available in the office of Township Clerk, at Municipal Building, 50 Woodland Avenue, Convent Station, New Jersey, (973) 984-0149, during the hours of 8:30 AM to 4:30PM Monday thru Friday. Copies are also available on the Township's website <https://www.morristwp.com/>