

**NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

Adequate provisions have been made in the capital budget for 2007 in order to maintain and improve the Township's facilities, infrastructure equipment and vehicular fleet. The budget includes \$1,129,700.00 for general projects, including the road overlay and tree replacement programs, drainage improvements, traffic signal installation and modifications and the purchase of computer equipment.

The road improvement program will include the resurfacing of the following roads: Vom Eigen Drive, Copperfield Way, Heritage Lane, Old Turnpike Road, Willow Spring Drive, Ringwood Road, Old Mendham Road (Route 24 to Reed Road), Gaston Road (Sussex Ave. to #62), Stewart Drive, Windward Drive, Dorothy Drive, Fairview Place, Elder Drive, Lake Road (Ketch Road to Mark Twain Drive), Farm House Lane, and Alvord Road. In addition, provisions are included for drainage improvements to Pear Street, Hamilton Avenue, Burnham Road, Armstrong Road and Amy Drive.

Vehicle and equipment improvements/replacements are funded for the Fire Department and Office of Emergency Management. Also, improvements to the parks and playgrounds in the amount of \$306,600 which includes an appropriation for the Ginty Field walking/running track and \$100,000 for improvements to the township's swim pools.

The Township's sewer capital budget totals \$423,600 in 2007 for the purchase of computer equipment, infiltration/inflow/control, purchase of pumps; and improvements to the Woodland Sewer Treatment Plant.