DEDICATED SWIMMING POOL ENTERPRISE BUDGET

10. DEDICATED REVENUES FROM SWIMMING POOL ENTERPRISE	FCOA	Anticipated 2007	Anticipated 2006	Realized in Cash in 2006
Operating Surplus Anticipated	**08-501**		13,847.26	13,847.26
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	**08-502**			
Total Operating Surplus Anticipated	**08-500**	-	13,847.26	13,847.26
Swimming Pool Fees	**08-513**	575,000.00	590,000.00	575,164.50
Miscellaneous Revenue	**08-514**	42,000.00	60,000.00	42,654.25
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	**xxxxxxx**	**xxxxxxxxxxx.xx**	**xxxxxxxxxxx.xx**	**xxxxxxxxxxx.xx**
Additional Swimming Pool Fees				
Deficit (General Budget)	**08-549**	79,202.62	86,500.62	55,713.53
Total Swimming Pool Enterprise Revenues	**08-599**	696,202.62	750,347.88	687,379.54