

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2006	
		for 2007	for 2006	for 2006 by Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	21,996,908.35	18,304,208.62	-	18,304,208.62	17,540,736.12	732,685.41
	xxxxxxx						
(A) Operations - Excluded from "CAPS"	xxxxxxx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx	xxxxxxxxxxx.xx
Other Operations	34-300	2,860,864.02	5,132,542.43	-	5,132,542.43	4,920,067.01	212,475.42
Uniform Construction Code	22-999	-	-	-	-	-	-
Interlocal Municipal Service Agreements	42-999	-	-	-	-	-	-
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Progs. Offset by Revs.	40-999	322,102.98	197,092.89	-	197,092.89	188,092.89	-
Total Operations - Excluded from "CAPS"	34-305	3,182,967.00	5,329,635.32	-	5,329,635.32	5,108,159.90	212,475.42
(C) Capital Improvements	44-999	45,000.00	125,000.00	-	125,000.00	125,000.00	-
(D) Municipal Debt Service	45-999	3,231,397.50	2,664,226.00	-	2,664,226.00	2,664,226.00	xxxxxxxxxxx.xx
(E) Deferred Charges - Excluded from "CAPS"	46-999	26,600.00	-	xxxxxxxxxxx.xx	-	-	xxxxxxxxxxx.xx
(F) Judgments	37-480	-	-	xxxxxxxxxxx.xx	-	-	xxxxxxxxxxx.xx
(G) Cash Deficit - With Prior Consent of LFB	46-885	-	-	xxxxxxxxxxx.xx	-	-	xxxxxxxxxxx.xx
(K) Local District School Purposes	29-410						xxxxxxxxxxx.xx
(N) Transferred to Board of Education	29-405			xxxxxxxxxxx.xx			xxxxxxxxxxx.xx
(M) Reserve for Uncollected Taxes	50-899	4,086,796.62	3,957,124.04	xxxxxxxxxxx.xx	3,957,124.04	3,957,124.04	xxxxxxxxxxx.xx
Total General Appropriations	34-499	32,569,669.47	30,380,193.98	-	30,380,193.98	29,395,246.06	945,160.83